

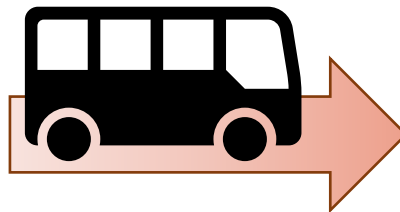
***CCATS***



Carteret County Area Transportation System



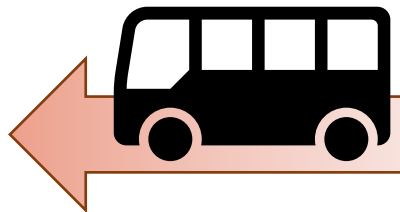
Where you are



Where you want to go



Where you came from



Where you went



# Topics for Today

- Funding Sources
- Ridership Info
- Upcoming Projects

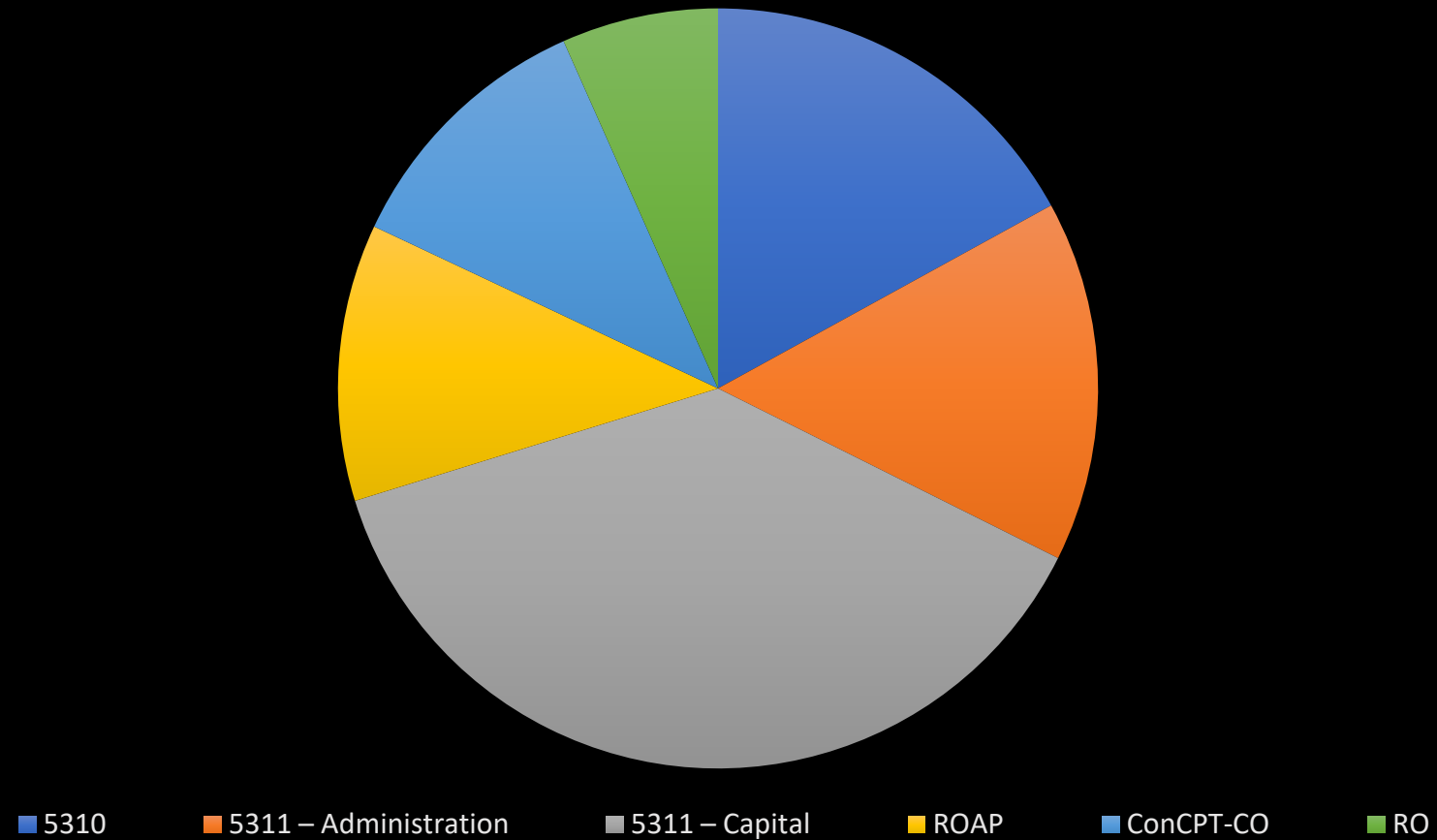


# Funding Sources

- 5310
- 5311 – Administration
- 5311 – Capital
- ROAP
- ConCPT-CO
- RO

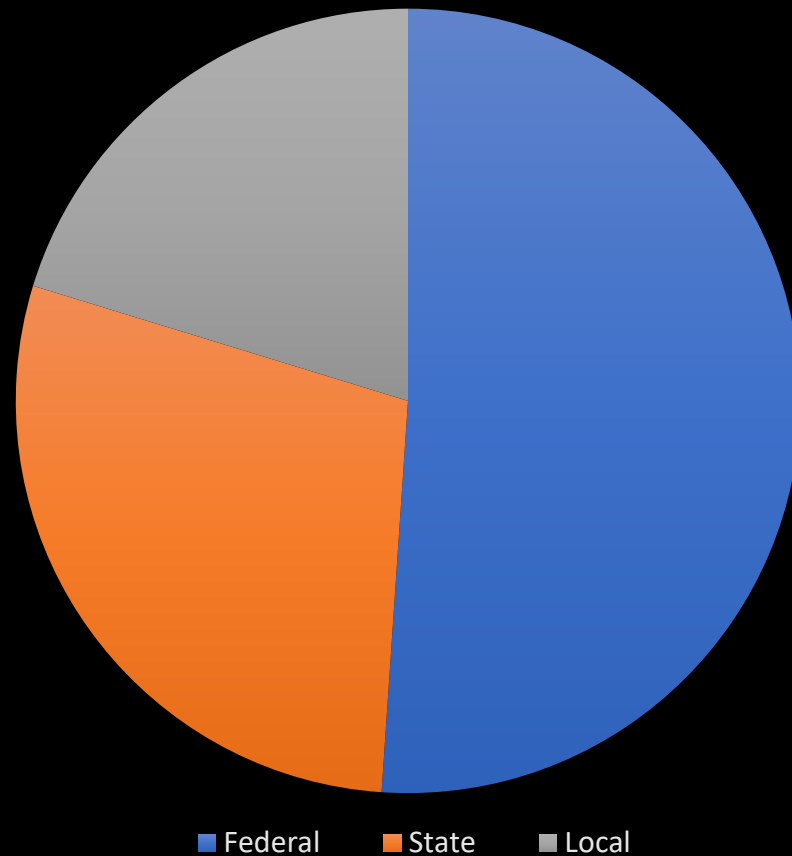


# Program Funding Breakdown





# Match Distribution of all Funds





# 5310

- Enhanced Mobility of Seniors and Individuals with Disabilities Program
  - Federal Funds
  - 50% Match Required
- Main source of funds and main program we use for transporting clients



# How we use 5310

- Pays for:
  - Transportation of Clients
- We create a rate to cover all of the cost of transporting those clients.
- We charge that rate for every ride

- Rate we charge clients includes cost of:
  - Driver Salaries
  - Operational Staff Salaries (dispatchers, schedulers, operations supervisors)
  - Fuel
  - Maintenance

“The cost of doing business”



# 5311 - Admin

- Rural Area Formula Program
  - Federal Funds
  - 15% Match Required
- Main source of funds for administering the system and various funding streams

# How we use 5311 - Admin

- Pays for:
  - Admin staff and Director staff
  - Other Direct Charges (software, travel, office supplies)



# 5311 - Capital

- Rural Area Formula Program
  - Federal Funds
  - 10% Match Required
- Main source for Capital purchases

# How we use 5311 - Capital

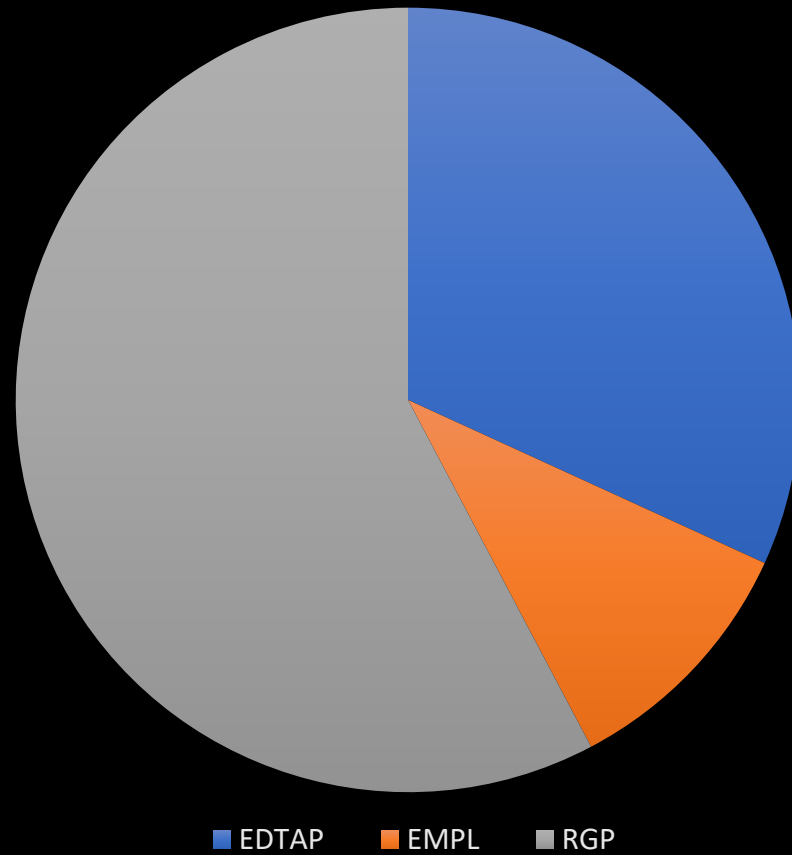
- Pays for:
  - Replacement Vehicles
  - Outfitting Vehicles
    - Propane Conversion
    - Camera Systems
    - Tablets



# ROAP

- Rural Operating Assistance Program
  - State Funds
  - 0% Match Required
  - Formula Based Allocation (each category has a different formula)
- Three Funding Categories
  - EDTAP (Elderly and Disabled Transportation Assistance Program)
  - EMPL (Employment and Transportation Assistance Program)
  - RGP (Rural General Public Program)

# ROAP Funding Distribution



# How we use ROAP

- Pays for:
  - Transportation of Clients
- At the same rate we use for 5310 transportation
- Funding never lasts full fiscal year
  - Clients can fit in multiple categories so we are strategic in how we assign the ride



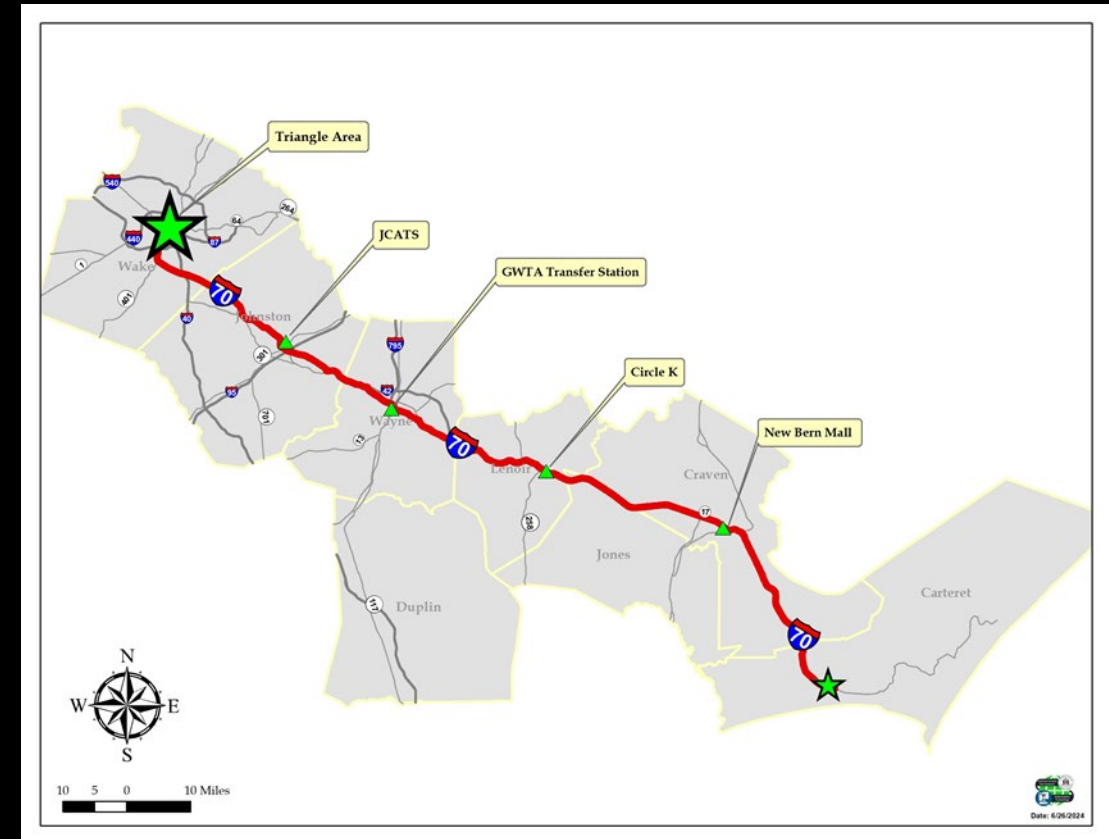
# ConCPT - CO

- Coordination for Regional Service Program
  - State Funds
  - 50% match
- Enhance coordination between NCDOT IMD Grantees
- Must include at least 3 systems
- Routes should provide access to major medical and regional transportation facilities



# How we use ConCPT-CO

- Pays for:
  - Down East Express
- Daily trips to the Triangle Area
- Rates vary by county
- Use revenue from these rides to cover match for this grant





# RO

- Rural State Operating
  - State Funds
  - 0% match
  - Normally aren't eligible (one time thing)
- Assist in delivering important transit service beyond that which is supported by federal formula funding programs.

# How we use RO

- Pays for:
  - Carteret Correctional Center Work Release Program
- Normally use ROAP for these rides, which makes it run out even faster



# Contracted Services

- DSS Medicaid Trips
- Work Release Program
- Special Events
  - AB Musicfest
  - Seafood Festival
- Carteret Community College (WIOA)
- Carteret Healthcare Hospital
- Sheltered Workshops
- Managed Healthcare System

# Riding Process

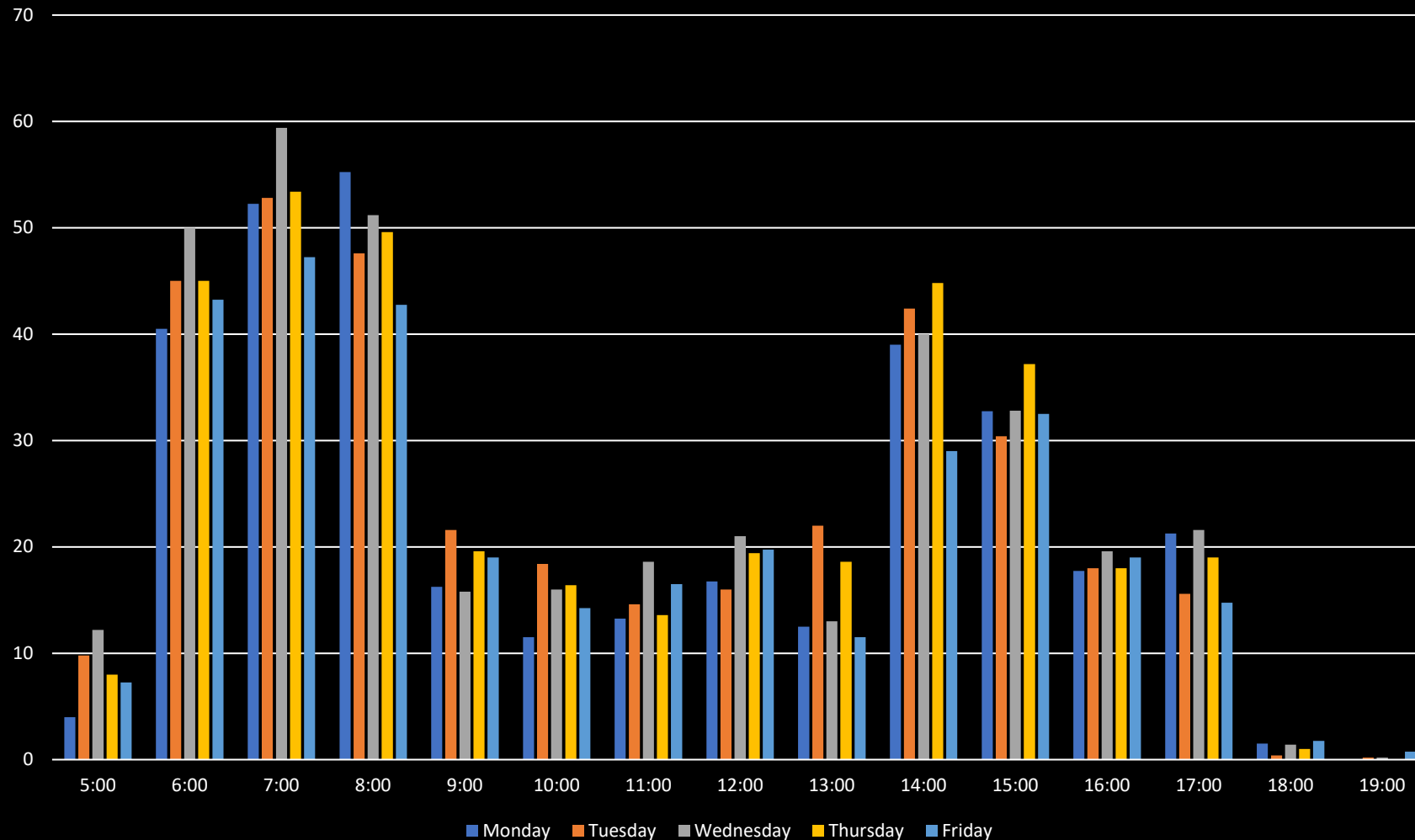
- Schedule a day in advance
  - Between the hours of 7am and 10am
  - Call back between 3pm and 5pm to get Pick Up Time
  - Pay cash at time of ride or pre-load funds on a bus pass
- Rate we charge the funding source is not the rate clients pay



# Riding Process

- Schedule multiple trips in advance
  - Take reservations any time into the future
  - As many trips as you like

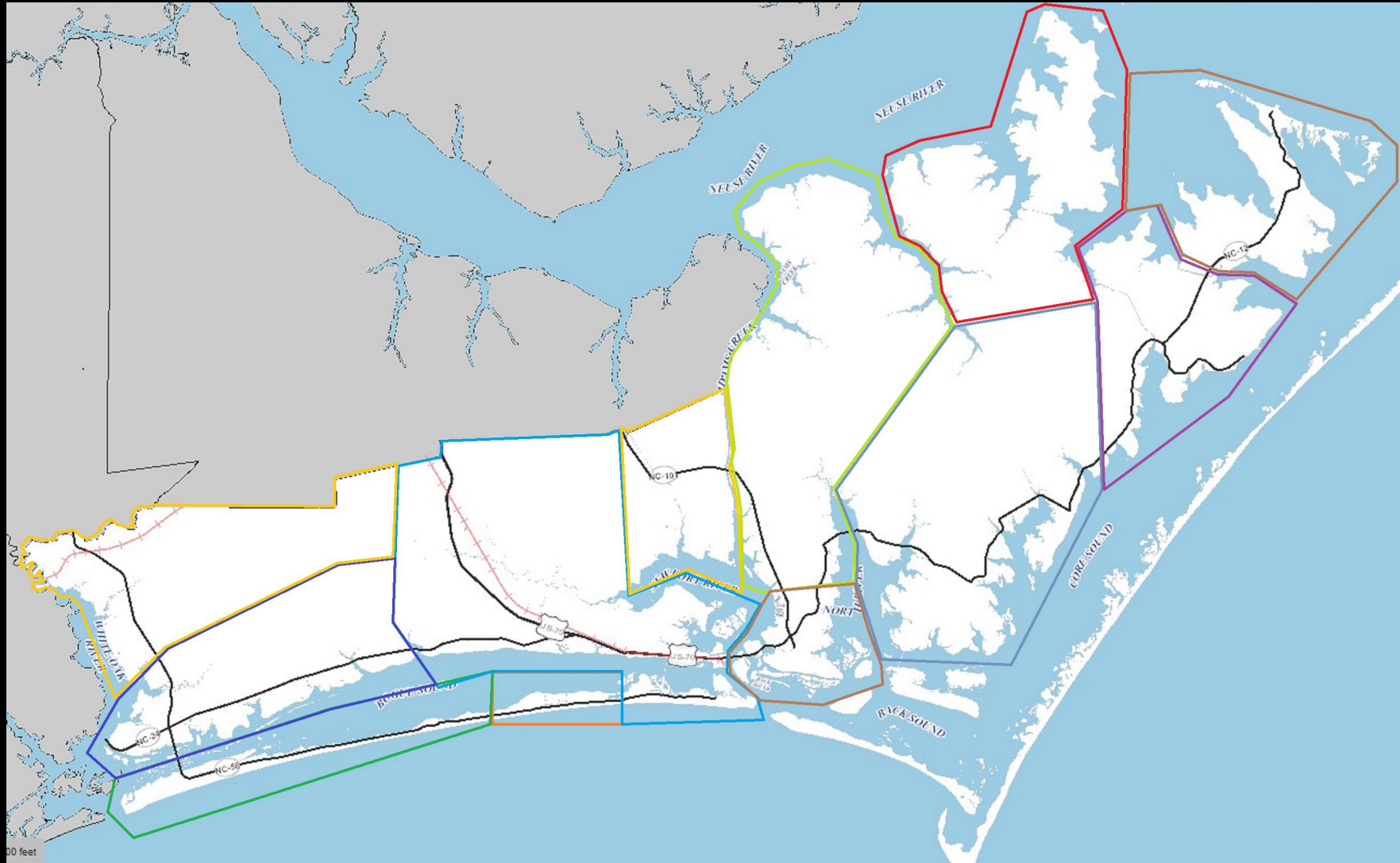
# Ride Demand by Hour\*



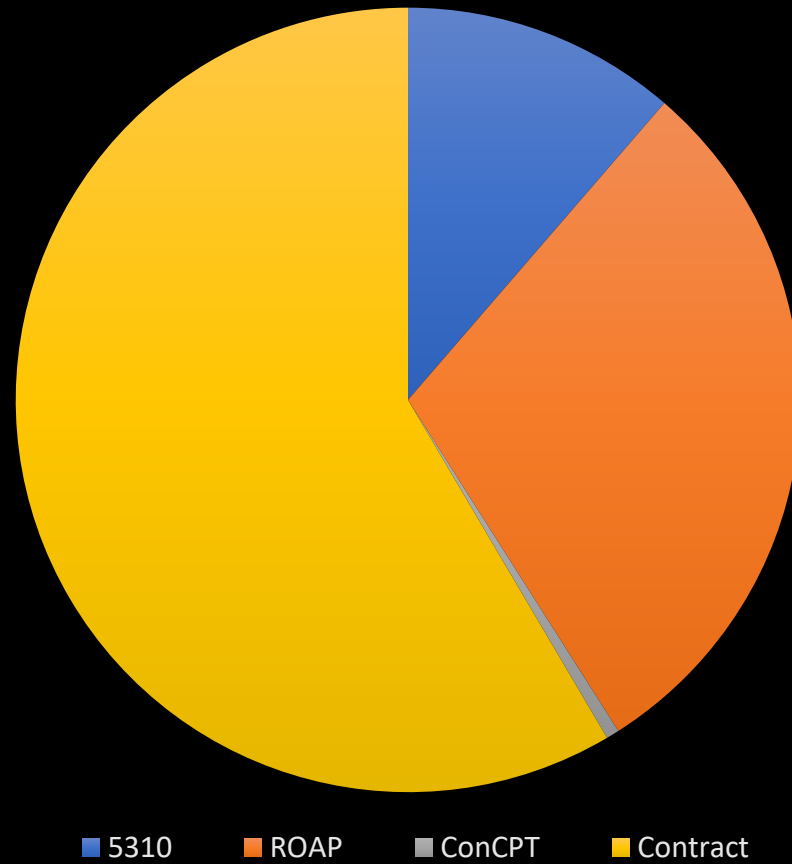
*\*This data is from October 2024*



# Zone-based Fare System

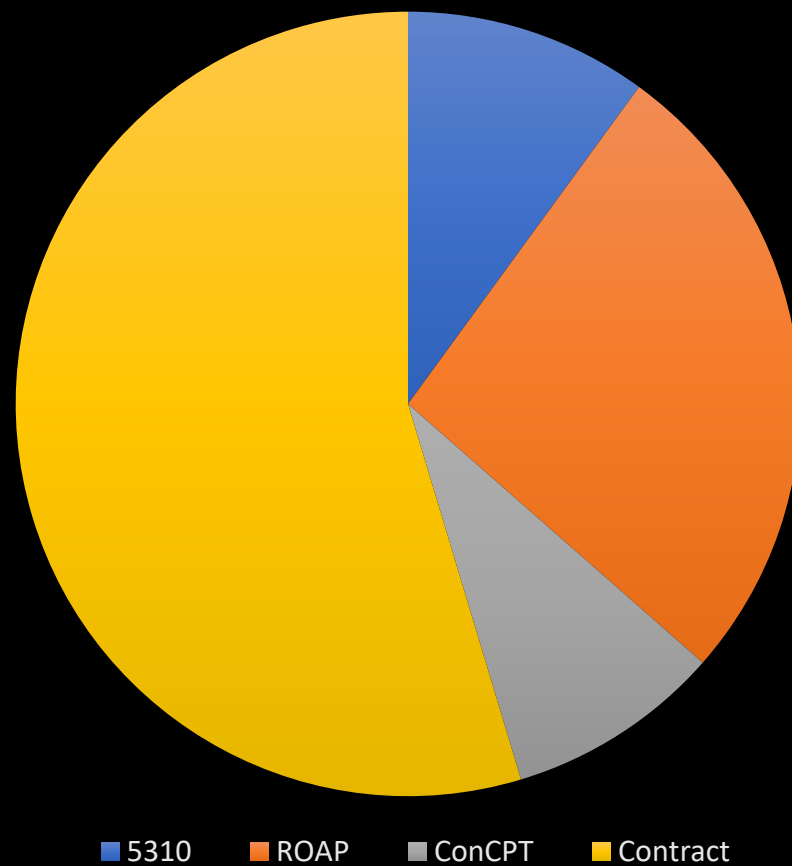


# Ridership by Funding Source





# Revenue by Funding Source



# Ridership by Purpose

